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SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 7 March 2017

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

Notes

- 1. DECLARATIONS OF INTEREST If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
- 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
- 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
- 4. PUBLIC QUESTIONS Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
- 5. FILMING The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)



Item	No
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1	Apologies For Absence
2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Minutes of Previous Meeting (Pages 1 - 4)
	The Minutes of the meeting held on 24 th January 2017 are attached for approval.
6	Petitions
	No new petitions have been received since the last meeting of the District Executive.
7	Shaw and Crompton Community Forum Minutes 24.01.17 (Pages 5 - 8)
	To update Shaw and Crompton District Executive on Community Forum meeting that took place on 24.01.17
8	Greater Manchester Spatial Framework - Councillor item
9	Shaw and Crompton Budget Report and Appendix A (Pages 9 - 14)
	To update Shaw and Crompton District Executive with Budgets 2016 17
10	Date of Next Meeting
	The next meeting of the Shaw and Crompton District Executive and Community Forum will be held on Tuesday, 6 th June at 6.00 p.m.

Agenda Item 5

Council

SHAW AND CROMPTON DISTRICT EXECUTIVE 24/01/2017 at 6.00 pm

Present: Councillor Williamson (Chair)

Councillors Blyth, Gloster, Murphy, Sykes and Turner

Also in Attendance:

Jill Beaumont Director of Community Services

Elizabeth Fryman District Co-ordinator

Elizabeth Drogan Head of Constitutional Services

1 APOLOGIES FOR ABSENCE

There were no apologies for absence received.

2 URGENT BUSINESS

The Chair agreed to consider an Item of urgent business – Creating Peace Gardens across the Borough. The report was discussed at Item 6 of the agenda. The reason for urgency was the need to ensure the current Mayor of Oldham, Councillor Derek Heffernan in his role as Oldham's First Mayor of Peace would be able to unveil the peace poles within the Borough as his term of office was due to end 17th May 2017.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

The following public question was received from Parish Councillor Louie Hamblett.

'I have noticed for some time that during the weekends mainly Fri and Sat there is quite a spike in many revellers enjoying our night life however that then can spill out onto the streets of the town centre, which usually disturbs the local populous and can cause damage to commercial and public property.

With our local policing and ambulance services already stretched and many incidents going unseen till to late or in some cases never reported I would like to propose if possible that a group of hopefully volunteers be set up to aim for an objective to watch over town centre party goers during the weekend and give a helping hand.

The scheme should it go ahead would run with the backing of the Local DE, Greater Manchester Police and Parish

The aim of the project is to keep people safe and demonstrate genuine first aid care, It is hoped that all volunteers are basic or intermediate first aid.

The idea is provide brews for those who need to sober-up, support anyone awaiting transport, collect empty bottles to avoid injury and simply spend time talking to people. Also to report any crimes that may occur but not get involved or break up fights, stop crime or prevent damage, the hope is with a regular presence that such case will drop naturally as seen in many other town with such schemes. Oldham, Bolton, Halifax and

Manchester have such a scheme and whilst we maybe not as big that doesn't mean that the same issue may not affect the district centre. The hours that Volunteers may operate in will be subject to the amount of footfall and situation within the centre, IE stay out longer for sporting events or local events such as family fun weekend or Christmas lights switch on but may not require as much presence if a fairly quiet evening.



All volunteers would be in a team no smaller than four for the evening and broken down into pairs with at least one group leader out on shift to manage the overall evening. Any volunteer may become a group leader if they show the necessary skills, willingness and longevity to the scheme.

This is a basic and rough outline that is based on many other such schemes I hope that perhaps such a scheme could work within our Town centre and keep our nightlife just a little bit safer.'

RESOLVED - That:

- Jo Curran, Oldham Council Community Safety be contacted for further information in relation to the night time economy in Shaw.
- Oldham Street Angels be contacted to provide information about the scheme that was currently running in Oldham Town Centre.
- A report be prepared once all information had been received and submitted to a future Councillor briefing for consideration. Following consideration by ward councillors, a report be submitted to the District Executive to respond to the public question.

5 MINUTES OF PREVIOUS MEETING

RESOLVED - That the minutes of the meeting held on 6th December 2016 be approved as a correct record.

6 CREATING PEACE GARDENS ACROSS THE BOROUGH

Consideration was given to a report to the Borough's District Executives which sought approval of a Peace Pole to be installed at Dunwood Park and approval to purchase further poles at prominent locations in Shaw.

It was reported that the cost of the poles would be met by the District Executive budget but installation of the first pole would be underwritten by the Parks Department.

Members requested details of the cost of installation of further poles at locations within the District including the Memorial Gardens and High Crompton Park.

Members noted that on the 6th May 2017 an event would be held in Dunwood Park on International Labyrinth Day in conjunction with the Friends of Dunwood Park.

RESOLVED – That:

1. A peace pole with the 8 most spoken languages in the Borough including English and French, at a cost of £210 plus £30 for delivery be approved. The unveiling of the

- poles to be undertaken by the Mayor of Oldham during his remaining months in office.
- 2. The costs to be jointly funded by Shaw and Crompton Councillors.





7 **PETITIONS**

NOTED that no petitions had been received.

8 SHAW AND CROMPTON COMMUNITY FORUM MINUTES 6.12 16

RESOLVED - That the minutes of the Shaw and Crompton Community Forum held on 6th December 2016, be noted.

9 HEALTH AND WELLBEING SUB GROUP MEETING MINUTES

RESOLVED -That the minutes of the Health and Wellbeing Sub-Group meeting of 13th December 2016 be noted.

10 GREATER MANCHESTER SPATIAL FRAMEWORK

Members were advised that the Greater Manchester Spatial Framework (GMSF) would be a standing Item for future meetings. As at 24th January 2016 no further information had been received in relation to the framework.

It was noted that all Shaw and Crompton Members attended the save Shaw Greenbelt march on 2nd January 2017. It was further noted that another march would be taking place in Manchester involving 'Save the Greenebelt' groups on the 1st April 2017 starting at Manchester Town Hall.

11 SHAW AND CROMPTON BUDGET REPORT AND APPENDIX A

Consideration was given to a report of the Shaw and Crompton District Co-ordinator which advised on current budget commitments and spending.

The meeting was advised that £1,000 has been allocated from the Crompton Ward Environmental Improvement capital budget to fund works to Windsor Court communal gardens and £10,000 allocated from the Shaw Ward Environmental Improvement Capital budget to fund highway improvements at Kershaw Street.

RESOLVED that the report and allocations be noted.

12 **DATE OF NEXT MEETING**

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 7th March 2017 at 6.00pm.

The meeting started at 6.00 pm and ended at 7.16pm



Shaw & Crompton Community Forum 6.00pm Tuesday 24 January 2017 Shaw Lifelong Learning Centre



Minutes

1. Welcome and Apologies:

Councillors in Attendance							
Cllr D Williamson Crompton Ward (Chair)							
Cllr C Gloster	Shaw Ward (Vice-Chair)						
Cllr H Sykes	Shaw Ward						
Cllr R Blyth	Shaw Ward						
Cllr D Murphy	Crompton Ward						
Cllr J Turner	Crompton Ward						
	Partners in Attendance						
Liz Fryman (LF)	RSC District Co ordinator						
Elizabeth Drogan	Head of Constitutional Services						
Jill Beaumont	Director of Community Services						
Parish Cllr L Hamblett	Shaw and Crompton Parish Council						
Richard Outram	Policy and Research Advisor to the Leader of the Opposition						
	and the Liberal Democrat Group						
Jen Downing (JD)	RSC District Caseworker						
Linda Cain (LC)	RSC District Support Worker						
Members of the public	7						
	Apologies						
Dawn Blackburn	Shaw and Crompton Parish Councillor						

Cllr Diane Williamson (Chair) thanked all for attending and introductions were made.

2. Notes from previous Shaw and Crompton Community Forum:

Minutes from 6 December 2016 were agreed as a true record

- 3. Actions and updates on the minutes of the last meeting
- 3.1 Update on: Check on all businesses and offices on Market Street to ensure there are trade waste agreements in place District Team have contacted Environmental Enforcement and Waste Teams to identify which businesses currently have Trade Waste Agreements with Council and which have private Trade Waste Agreements. Oldham Council removes waste from Charity shops for free, but they still have a duty of care to ensure waste is stored safely and effectively. TWA are not a legal requirement, but all businesses have a duty of care to ensure their rubbish is kept tidy.
- **3.2 Update on: Ian Monaghan (IM) to speak with trade waste management regarding bins with metal lids –** IM advised: He has spoken with refuge; where businesses use the smaller 110 / 240ltr size similar to domestic ones then there is no facility for a lock. Refuge advise that should a business require a lock then they have no problem with them drilling and fitting padlock and chains. On the large commercial bins 360ltr upwards lids are plastic and metal with lockable lids if required. Businesses that have trade waste agreements with OMBC need to request that type when ordering a bin. If they need to change then there would be a small charge for the locking type. Please note that full responsibility to safeguard the waste remains with each business and not with the waste removal provider.



Action: Parish Councillor Louie Hamblett to provide JD with a list of businesses that may require a lockable bin with metal lid

3.3 Update on: IM and Cllr Sykes to meet and discuss re-site/removal of bins in Shaw – IM advised no meeting arranged but he did attend Cllrs Briefing in January and will return to update on bin review in March.

Action: IM and CIIr Sykes to meet and discuss re-site/removal of bins in Shaw. This action is to be carried forward until CIIr Sykes is satisfied with outcome

- **3.4 Update on: IM to chase enforcement team for a response regarding trade waste in the alleyways behind businesses in Shaw –** JD spoke with Chris Mott of Enforcement Team who advised he is in discussion with the owners of the car park Eddisons and that this is ongoing and he will update
- 3.5 Update on: LF to draft a letter to the team that renovated the monument, thanking them for their work LF confirmed that letter was sent to team to thank them.

Action: Slabs are very slippy with moss – District Team to request that the slabs at the memorial are treated and gritted for Holocaust Memorial Day on Friday 27th January

3.6 Update on: Clirs Blyth and Murphy to let LF have examples of where the policy is not being followed. LF with then write to FCHO on behalf of the DE, regarding their policy on dogs in properties – Sara Smith from FCHO advised LF: there are some exceptions to the rules for example is a customer has moved from an FCHO house to a flat with a communal entrance and they have had the dog for a long period we would advise that they can take the dog with them but not replace if the dog passes away. If the dog causes a nuisance we would deal with this accordingly. As advised dogs in communal is very difficult to monitor and we rely on the support of our customer coming forward and giving us information.

Action: Cllr Blyth requested that someone from FCHO be invited to the next Community Forum meeting on 7th March to discuss their dog policy

- 3.7 Update on: Sgt Neild to ensure Facebook page is updated as soon as possible. Completed.
- 3.8 Update on: LF to write to the Shaw and Crompton Events Group on behalf of the DE thanking them for their hard work at Shaw Christmas Lights event LF confirmed that letter has been sent to S and C Events Group.
- 3.9 Update on: LF will seek feedback to date regarding resident's parking scheme charges and will update the resident LF confirmed that the proposal has been with withdrawn.

Action: JD to draft a letter for Cllr Blyth to the resident who raised the resident's parking issue

- 3.10 Update on: LF to liaise with Stephen Irvine and ensure replies are sent to the Keep Cowlishaw Green group Stephen Irvine has responded to the Keep Cowlishaw Green group.
- 4. Items for noting:



- Minutes of Shaw and Crompton Events Committee meeting held on 07 December 2016 were noted. Next meeting scheduled for 1st February 2017
- Crompton Moor sub group minutes Meeting to be held 31 January 2017

5. Police Update:

Sgt Laura Neild along with PCSO Kath Crompton and Alex Hoey presented the Police update and took questions.

Violent crime statistics 29/11/16 - 16/01/17									
	2015/2016	2016/2017							
Violent crime (includes GBH and sexual assault and harassment)	28	24							
Assault without injury	16	37							

Crime statistics - 29/11/16 - 16/01/17										
	Q1 APR - JUN	Q2 JUL - SEPT	Q4 01/01/17 TO 16/01/17	2015/2016 01/10/15 to 16/01/16						
Robbery	4	3	7	1	7					
Burglary dwelling including aggravated	41	38	48	10	49					
Burglary other than a dwelling	13	24	40	2	18					
Theft of a motor vehicle	7	6	8	2	4					
Theft from a motor vehicle	22	42	29	6	33					

ASB related statistics 29/11/16 - 16/01/17									
SHAW	29/11/16 – 16/01/17								
Rowdy or Inconsiderate Behaviour	40	32							
Youth related (Under 18)	12	11							
CROMPTON	29/11/15 – 16/01/16	29/11/16 – 16/01/17							
Rowdy or Inconsiderate Behaviour	15	12							
Youth related (Under 18)	4	6							

Hot Spot Area: Moor Street, High Crompton Park

Messages

- Do not leave vehicles unattended with the keys in the ignition while you defrost the car.
- None for the Road



- Scam speeding fine notices
- Police are holding a joint surgery with Shaw and Crompton councillors on Thursday 26th
 January, 7.30pm at Shaw Lifelong Learning Centre. Further joint surgeries will be held on
 23 February and 23 March.
- Police would like to hold a community event with young people to educate them on their behaviour versus impact on the community. Unsure what this event will look like, requested input from local councillors

E Watch – If you wish to be part of the E-Watch database please send us an email titled E-Watch to: oldhamborough@gmp.police.uk. Include: Name, Address and Telephone number.

- 6. Open Public Questions, Members Issues & Members update.
- **6.1.** Resident raised an issue relating to the minutes from the last Community Forum meeting regarding mediation for tenants of FCHO.

A: Cllr Murphy stated that local councillors would always try to help residents/tenants with any housing issues; giving FCHO a chance to respond in the first instance. The issue that the resident is raising actually concerned supporting Parish Councillor Louise Hamblett to mediate with tenants/FCHO.

6.2. Parish Councillor Louise Hamblett raised an issue regarding wifi from the Lifelong Learning building being on in the evenings and that this could contribute to young people hanging around the area. He asked if this signal could be shielded or if the wifi could be turned off at night. A: The wifi is only in use when the building is open and could be available up to 10pm. Cllr Blyth stated that he hadn't seen any young people hanging around late at night. Cllr Sykes stated that Lifelong Learning staff should pursue their concerns through the appropriate lines in the first instance.

Action: LF to ask about a wifi shield in the Lifelong Learning Centre

6.3. Is there anything more to report about housing and Greenbelt?

A: GMSF is on the District Executive agenda as a standing item. The consultation closed on 16 January and councillors are unaware of when any results will be available. Cllr Blyth said that there is question time with a mayoral candidate in Manchester in February

6.4. JD Williams alarm going off at all times of the day and night. Please can JD Williams be written to and ask if they have had any issues with their alarm.

Action: JD to draft a letter to JD Williams regarding their alarm going off at all times of the day and night

6.5 Cllr Murphy asked if bodycams could be available for the youth detached team. Cllr Murphy would be happy to fund this.

Action: Jill Beaumont will follow up the offer of funding for body cam for youth detach team with Neil Consterdine

7. Date of next meeting:

7 March 2017, 6.00pm, Shaw Lifelong Learning Centre



Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator **Ext.** 5161

7 March 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation:

- **1.** That the District Executive approves a re-allocation of £5,000 from the Crompton Ward Capital Budget, removed from Thornham Lane speed reduction scheme and re-allocated to the land improvement scheme at Grasmere Rd.
- **2.** That the District Executive approve the following allocations from the Crompton Ward Capital budget, Environmental Improvement allocation.

£425 Wildflower planting scheme at Thornham Lane £550 footpath clearance Puckersley to Narrowgate Brew £395 Moor St park bench

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Budget

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The ward revenue budget is now fully allocated.

3 Ward Capital Budget allocations

The Crompton ward members have agreed a budget of £5,000 for the purpose of environmental improvements from the Crompton ward capital budget, which has previously been allocated to a speed reduction scheme at Thornham Lane. The Crompton ward members would like re-allocate this £5,000 budget towards a land improvement scheme at Grasmere Rd.

Allocations from the Crompton ward capital budget for consideration are:

£425 Wildflower planting scheme at Thornham Lane £550 footpath clearance Puckersley to Narrowgate Brew £395 Moor St park bench

Recommendation: That the District Executive approve the following allocations from the Crompton Ward Capital budget, Environmental Improvement allocation.

£425 Wildflower planting scheme at Thornham Lane £550 footpath clearance Puckersley to Narrowgate Brew £395 Moor St park bench

3.1 That the District Executive approves a re-allocation of £5,000 from the Crompton Ward Capital Budget, removed from Thornham Lane speed reduction scheme and re-allocated to the land improvement scheme at Grasmere Rd.

4. Individual Councillor Budget

4.1 Members of the District Executive in each ward agreed to combine their individual Cllr Budgets. Each ward has three ward members and so a combined budget of £15,000 for Environmental Improvement work.

Members may allocate these amounts to environmental improvement works. Since the last meeting, there has been the following new allocations:

£240 Peace Pole in High Crompton Park

Members agreed to also consider funding further Peace Poles at High Crompton Park and Crompton Memorial Park and so quotes are currently being obtained.

£750 Street Skip Project – Shaw ward £2,000 Electric bikes for PCSO's – Crompton ward

4.2 The Crompton ward members have also released £5,000 from their Cllrs budgets back into their available budgets. This had previously been allocated for a land improvement scheme at Grasmere, but this work is now to be funded from the Crompton Ward Capital budget.

5 Financial Implications

	<u>Ward</u> <u>Revenue</u>	<u>Ward</u> <u>Capital</u>	Councillor 's Budget	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	20,000	30,000	70,000
Proposed Spend				
Remaining Allocation	0	0	0	0



						Shaw & Crompton	District Partnership 20	16-17							
						_		Councille	or Budget			Ward R	evenue Budgets	Ward Capit	tal Budgets
g,			Project/Iniaitive	Project Lead	Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.0
ference							Shaw			Crompton		Shaw	Crompton	Shaw	Crompton
Refe	Date	Strategic allocation	1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
	Dute	unocation	1. Councillor Budget Sk per em	2 30,000	£ 30,000.00										
			Sponsored Grit Bin refill (Somerset Ave/Bedford	· ·											
1	02.02.17		Ave) Actual cost 16/17 Sponsored grit bin inc refills (Newbarn	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
			Close/Manor Rd - 19.11.13) Actual cost 16/17	Crompton											
1.1	02.02.17		Consequent with him matille (Dodford Ave /Dove	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
			Sponsored grit bin refills (Bedford Ave/Devon Close -14.12.12) Actual cost 16/17	Crompton											
1.2	02.02.17			Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1 2	02.02.17	Environmental	Sponsored grit bin at Foxhill, High Crompton (24.11.14). Actual cost 16/17	Crompton Cllrs	£ 298.56				£ 99.52	f 99.52	f 99.52				
1.5	02.02.17	Improvement	Sponsored Grit Bins Park Cottages (refils) Actua		298.30		1		1 99.32	99.32	1 99.32				
1.4	02.02.17	1 C 1 E 000	cost 16/17	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1 5	02.02.17		Sponsored grit bin Somerset Ave/Surrey Ave New bin + fills actual cost 16/17	Crompton Cllrs	£ 476.97				£ 158.99	f 158.99	f 158.99				
1.5	JZ.UZ.17		Summer/Winter planting tbc based on 2015/16		470.37					130.33	130.33				
			costs					_	_						
1.6 1.7	01.02.17	- Environmental	(Actual 16/17 cost £5022.09) Gazebo for Shaw/Crompton events	All Clirs All Clirs	£ 4,858.00 £ 510.84	f 809.67 f 85.14			<u>f</u> 809.67 <u>f</u> 85.14						
1.7		Improvement Shaw ward	Alison St blocked gulley (Craig Dale)	Crompton	1 310.04	1 65.14	1 05.14	1 05.14	1 03.14	03.14	03.14				
1.8	08.09.16	£15,000		Cllrs	£ 500.00				£ 166.66	f 166.67	f 166.67				
1.9			Defib for St Andrews Church plus installation (£1175 + £381.75)	All Clirs	£ 1,556.75	£ 259.45	£ 259.45	£ 259.45	£ 259.45	£ 259.50	£ 259.45				
1.5			Bollards at Whitehead Street/Rochdale Road	Crompton	1,550.75	255.45	255.45	255.45	233.43	233.30	255.45				
2	Allocated			Cllrs	£ 2,100.00				£ 700.00	£ 700.00	£ 700.00				
2 1	Allocated		Contribution to options appriasal work for St Paul's church.	Shaw Cllrs	£ 2,500.00	f 833.33	£ 833.33	£ 833.34							
2.2	14.11.16		No ball games signs x2 and fittings	Cllr Murphy	£ 48.00	2 033.33	2 033.33	2 000.01			£ 48.00				
2.3	Allocated Allocated	_	Peace Poles Dunwood Park - 07.02.17	All Clirs	£ 240.00	£ 40.00	£ 40.00	£ 40.00							
	Allocated	-	GMP electric bikes for PCSO's - 17.02.17 Peace pole High Crompton park tbc	Cllr Murphy	£ 2,000.00				£666.66	£666.67	£666.67				
2.7	Allocated		Peace pole Crompton Memorial Park tbc		£ -										
2.8	Allocated	-	Shaw Skip project tbc approx amount	Shaw Cllrs	£ 750.00	£ 250.00	£ 250.00	£ 250.00							
			Total Councillor Budget		£ 17,033.36	£ 2,277.59	£ 2,277.59	£ 2,277.60	£ 3,384.17	£ 3,384.23	£ 3,432.18				
			Remaining		£ 12,966.64	£ 2,722.41	£ 2,722.41	£ 2,722.40	£ 1,615.83	£ 1,615.77	£ 1,567.82				
			2. Ward Budget 10k per ward	£ 20,000											
	Allocated				£ 20,000.00							£ 10,000.00	f 10,000.00		
	17.09.16	Youth Work commission		31.08.16 - 1st payment											
		£20,000	Commissioning of an additional youth work	13.02.17 -											
			session per week, plus school holiday activities	2nd payment	20,000,00										
			Total Ward Budget Remaining		£ 20,000.00										
			3. Ward capital £10k per ward Land improvement scheme at Grasmere Rd.	£ 20,000 Crompton											
	Allocated		Land improvement scheme at drasmere kd.	Cllrs	£ 5,000.00									£ 10,000.00	£ 10,000.0
			High Crompton Park refurbishment of six	Crompton											
		Environmental	benches 02 11 16 Clearance of alley to rear of the Big Lamp	Cllrs Crompton	£ 1,500.00										
		Improvement	roundabout	Cllrs	£ 975.00										
		-£20,000	Windsor Court Communal Gardens	Crompton											
			Shaw Capital funds allocated to highway	Cllrs Shaw	£ 1,000.00										
			improvements at Kershaw Street	Cllrs	£ 10,000.00										
			Wildflowers on Thorham Rd, opposite Hopwood		£425.00										
			Court Clearing footpath from Puckersley to Methodist	Cllrs Crompton	£425.00 £550.00										
			Church Narrowgate Brow Royton	Cllrs											
			Moor Street Park bench	Crompton	£395.00										
				Cllrs											
					+										
			Total Capital Budget		f 19,845.00	£ -	£ -	f	f -	£ -	f	£ 10,000.00	f 10,000.00	f 10,000.00	£ 10,000.0

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